

Harper

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	43	36	31	\$74,742	\$46,033	\$44,474
TANF Employment Services	Avg. monthly adults	10	9	8	\$10,611	\$4,255	\$2,769
Child Care Assistance	Avg. monthly children	42	41	45	\$120,850	\$120,076	\$136,253
Food Assistance	Avg. monthly persons	357	412	482	\$334,239	\$443,201	\$598,912
Energy Assistance	Persons	254	356	385	\$73,002	\$139,640	\$92,303
General Assistance	Avg. monthly persons	5	3	1	\$9,555	\$5,294	\$1,407
Vocational Rehabilitation Services	Avg. monthly persons	12	19	23	\$13,105	\$56,131	\$73,338
Family Preservation	Persons	3	23	3	\$12,134	\$117,917	\$12,849
Reintegration/Foster Care	Avg. monthly children	20	13	23	\$542,765	\$400,788	\$667,636
Adoption Support	Avg. monthly children	20	11	8	\$76,777	\$43,307	\$33,499
Home and Community Based Services							
Physical Disability	Annual consumers	22	20	21	\$166,216	\$214,265	\$215,488
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	8	8	130	\$133,533	\$113,875	\$105,318
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	6	8	8	\$13,462	\$11,944	\$4,394
Mental Health (PAHP)	Annual consumers	101	111	113	\$237,409	\$262,239	\$229,982
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$1,818,401	\$1,978,965	\$2,218,622	

2001 County Demographics

Population	6,335
Under 20	1,764
20-64	3,253
65 & Over	1,519

